

REPUBLIC OF RWANDA

Kigali on 14 MAR 2019

N° 0398



MINISTRY OF ENVIRONMENT

P.O. Box 3502 Kigali

Resident Representative
UNDP Rwanda
4 KN 67st. P.O Box 445
Kigali- Rwanda

*Luceo,
proceed for KR
signature*

Dear Sir/Madam,

RE: Request of funds for the Quarter for the Strengthening Institutional Capacity of the ENR Sector (MoE) project.

We hereby submit to you a request of Funds for the quarter (January 2019 to March 2019) for the new above mentioned project under the Ministry of Environment. The amount requested is Frw 85,827,550 (Eighty-Five Million Eight Hundred Twenty-Seven Thousand Five Hundred Fifty Francs only).

Attached is the FACE form requested funds and a copy of the Project Annual work plan for the year 2019.

We thank you for your continued support and collaboration.

Sincerely

Fatina MUKARUBIBI
Permanent Secretary

Cc:
Hon. Minister of Environment

RECEIVED on 14.03.2019					
Reg. No.					
Action by					
Info			CL	RR	DRR

Funding Authorization and Certificate of Expenditures
 Country: RWANDA
 Programme Code & Title: 00116275 STRENGTHENING INSTITUTIONAL CAPACITY OF ENR SECTOR (MOE)
 Project Code & Title: 00116275 SUPPORTING MOE
 Responsible Officer(s): Fatima MUKARUBBI
 Implementing Partner: MINISTRY OF ENVIRONMENT

UN Agency: UNDP
 Date: 13-Mar-19
 Type of Request:
 Direct Cash Transfer(DCT)
 Reimbursement
 Direct Payment

Currency: FRW
 REPORTING
 REQUESTS/AUTHORIZATIONS

Activity Description from AWP with Duration	Coding for UNDP	Authorised Amount A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D = A - C	New Request Period & Amount Mar-19 E	Authorised Amount F	Outstanding Authorised Amount G = D + F
Output 1: ENR sector capacities enhanced to optimize and scale up sustainable and climate resilient management of natural capital resources								
1.1 Strengthen and operationalize the ENR sector RBM&E system with technical assistance to manage and troubleshoot the RBM system (Quarterly activity 1)	71405					3,613,800		
1.3 Conduct 1 baseline study for the RBME System (Quarterly activity 1)	71300					3,613,800		
Output 2: Green Growth and Climate Resilience Strategy implemented in selected sectors								
2.4 Capacity building of NLRDA to strengthen the green technology research and setting up of the Environment and Climate Change Innovation Centre (Quarterly activity 1,2,3,4,5,6)	75700					9,034,500		
2.6 Capacity building of districts on the human-centered design approach to the GV toolkit (Quarterly activity 1)	75700					903,450		
2.8 Implement the actions from the environment crime mapping report for effective enforcement (Quarterly activity 1)	71815					9,034,500		
2.9 Conduct awareness raising campaign on environmental crimes (Quarterly activity 1)	75700					9,034,500		
Monitoring, inspection and operations								
Project Management								
Project Management by SPUI including M&E	71400					50,593,200		
Total		0	0	0	0	85,827,550		

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

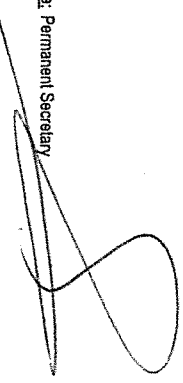
- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made

Date Submitted: 13/03/2019

Name:

Faiha MUKARUBBI


Title: Permanent Secretary

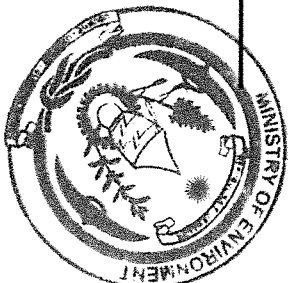


FOR AGENCY USE ONLY:

FOR ALL AGENCIES

FOR UNFPA USE ONLY

Approved by:		Liquidation Information		New Funding Release	
 Name: Madeleine Nyantira Title: Head, SEU Date: 13.03.2019		DCT Reference: _____ ORO ref. no. _____ Liquidation ref. no. _____ DCT Amount: 0 Less: _____ Liquidation Amount: 0 Balance: 0		Activity 1: 0 Activity 2: 0 Total: 0	



WORK PLAN FOR: Strengthening Capacities of the Environment and Natural Resources (ENR) Sector for Green Economy Transformation

PERIOD: Y1: 01 Jan to 31 March 2019

Output 1: ENR sector capacities enhanced to optimize and scale-up sustainable and climate resilient management of natural capital resources

Activities	Quarterly Activities	TIME FRAME			Indicators	Annual Target	Implementing Partner	Planned Budget (USD)
		Jan	Feb	Mar				
1.1 Strengthen and operationalize the ENR sector RBM&E system with technical assistance to manage and trouble shoot the RBM system	Organize trainings with ENR sector Personnel, DPTs, SPTs in charge of capacity building for a separate trainings	X	Y	X	No. of trainings conducted	4 Trainings conducted	MOE	4,000
1.2 Capacity building on general RBM and use of system for effective reporting	Hiring a Consultant to Customize the RBM System for collecting and analyzing data for RBM&E System	X	X	X	Contract with a Consultant	Consultant in place	MOE	-
1.3 Conduct a baseline study for the RBM&E system	Workshop to identify and prioritize baseline studies the RBM&E system	X	X	X	Final document	Baseline study report validated	MOE	4,000
Total Budget for Output 1								
8,000								

Output 2: Green Growth and Climate Resilience Strategy Implemented in selected sectors

Output 2 Indicators: 1) Extent to which GGCSs is reviewed and reflected in sector SSFs; 2) % of recommendation from policy gap analyses used to develop or review ENR and priority sector policies and strategies; 3) A Master plan for Wetlands Management in Kigali City developed, including categorization of wetlands, and resource mobilization plan and ready for further implementation; 4) Extent to which the Cleaner Production and Climate Innovation Centre is strengthened on green technology transfer and operations; 5) Number of SMEs that acquired climate change mitigation technologies; 6) % of households in DP model villages newly benefiting from green components based on the GV toolkit, disaggregated by sex of the head of household; 7) Extent to which the GV toolkit is utilized in DP model villages; 8) % of GCF project proposal approved by the MDA; 3) Amount of resources newly mobilised from the GCF (US\$ millions)

2.1 Review the Green Growth and Climate Resilience Strategy (GGCS) with stakeholders using foresight methods	Hire a Consultant	X	X	X	Contract with a Consultant	Consultant in place	MOE	-
2.2 Develop a Master plan for Wetlands Management in Kigali City, including categorization of wetlands, management plan of specific wetlands and resource mobilization for further implementation	Hire a Consultant	X			Contract with a Consultant	Consultant in place	MOE	-
2.3 Technical support to conduct a comprehensive study including a cost benefit analysis of imposing an age limit on imported vehicles and scoping study on introduction of a carbon tax to the transport sector to reduce air pollution in Rwanda	Hire a Consultant	X	X	X	Contract with a Consultant	Consultant in place	MOE	-
2.4 Capacity building of NIBDA to strengthen the green technology research and setting up of the Environment and Climate Change Innovation Centre	Formalize the Institutional frame work of the Cleaner Production and Climate Innovation Centre (CPCIC)	X	X	X	Institutional framework of CPCIC in place	1	MOE	-
	Develop road map and training materials on Green technologies and climate innovation	X	X	X	Number of industrial sector developed road map and training materials	2 (Leather and abattoir sectors)	MOE	-
	Conduct two workshop to discuss on the draft road map and training material developed	X	X	X	Number of workshops conducted	2	MOE	10,000
	Carry out trainings on Green Technologies	X	X	X	Number of trainings carried out (for NIBDA & CPCIC Staff and partners)	2	MOE	-
	Test new technology implemented by industries	X	X	X	Number of monitoring report	1	MOE	-
	Disseminate findings of new technologies identified	X	X	X	Number of technology transfer workshop conducted	1	MOE	-
2.5 Conduct a baseline study on existing and upcoming IDPy green components and develop a replicable training program	Hiring a Consultant to conduct baseline assessment for the existing IDP green Villages of Nyagatawa/Kizigwira (Kayanza & Rwamagana)	X	X	X	Contract with a Consultant	Consultant in place	MOE	-
2.6 Capacity building of districts on the human-centered design approach to the GV toolkit	Capacity building training for the District Technicians in charge of Rural and Urban Settlements and District Environmentalists in Kayanza, Gatsibo, Nyagatare, Bugesera, Rutundo, Gakole, Musanze, Burera	X	X	X	Number of staff trained	50 staff trained	MOE	1,000
2.7 Continued technical support to the Rwanda Investigation Bureau (RIB) Environment unit	Procuring a 4x4 pick up car and office equipments (laptops, printers and scanners)	X	X	X	Number of Contracts signed	2	MOE	-
2.8 Implement the actions from the environment crime mapping report for effective enforcement.	Joint inspections and operations	X	X	X	Number of inspections and operation conducted	Eight Districts are inspected	MOE	10,000
2.9 Conduct awareness raising campaign on environmental crime	Training of Environmental Committees for environmental law enforcement	X	X	X	Number of Environmental Committees trained	Eight Districts are covered	MOE	10,000

2.10 Develop Project Identification Form (PIF) on waste management in Rwanda	Hire a Consultant		X	PIF ready to be submitted to GEF Secretariat	PIF Report	M&E	31,000
Total Budget for Output 2							

Output 3: National and local public institutions, CSOs, private sector technical capacities are strengthened to effectively and efficiently manage green growth financing mechanisms

<p>Output Indicators: 1) Cumulative volume of finance [US\$ millions] mobilized through FONERWA for climate and environment purposes; 2) Fund disbursement proportion [%] to 1) CSO, 2) Private sector, 3) public institutions; 3) Percentage of new quality proposals approved for funding 1) public sector 2) private sector 3) CSO; 4) % of projects whose emerging lessons (both positive and negative) have been collated and disseminated by the FMT for knowledge sharing; 5) % of active projects reporting data of sufficient quality to satisfy FONERWA monitoring and evaluation system</p>								
3.1 Organize technical inputs from subject matter specialists, including support to FONERWA on project design, implementation and monitoring to strengthen resource mobilization and new financing mechanisms and trainings	Hire consultants and contractual skilled staff to support FONERWA on project design, implementation and monitoring to strengthen resource mobilization and new financing mechanisms and trainings	X	X	X	Cumulative volume of finance [US\$ millions] mobilized through FONERWA for climate and environment purposes	99	FONERWA	15,000
3.2 Develop five year domestic, bilateral and multi-lateral resource mobilization strategy	Hire consultant to Develop five year domestic, bilateral and multi-lateral resource mobilization strategy	X	X	X	Fund disbursement proportion [%] to 1) CSO, 2) Private sector, 3) public institutions	1) 17 2) 5 3) 82	FONERWA	21,600
3.3 Support FONERWA capacity for communication strategy development, communication and outreach services with particular support to quarterly call for proposal sessions	Hire consultants and contractual skilled staff to improve communication and outreach services with particular support to quarterly call for proposal sessions	X	X	X	Percentage of new quality proposals approved for funding 1) public sector 2) private sector 3) CSO, 3) 5%	1) 8% 2) 3% 3) 5%	FONERWA	2,000
3.4 Roll out the programmatic approach through TA support to sectors in proposal development and Resource Mobilisation	Hire consultants and contractual skilled staff to support different sectors in proposal development and Resource Mobilisation	X	X	X			FONERWA	20,000
3.5 Technical support to establish and maintain integrated web-based platform for FONERWA (MIS, website)	Hire consultants to establish and maintain integrated web-based platform for FONERWA (MIS, website)	X	X	X			FONERWA	3,000
3.6 Establish a system to integrate Knowledge Management within project cycle leveraging on the knowledge platform and best-practice exchange sessions	Hire consultants and contractual skilled staff to integrate Knowledge Management within project cycle leveraging on the knowledge platform and best-practice exchange sessions	X	X	X	% of projects whose emerging lessons (both positive and negative) have been collated and disseminated by the FMT for knowledge sharing	80	FONERWA	5,000
3.7 Conduct annual review sessions, produce bi-annual reports and organize bi-annual portfolio review workshops to share progress and achievements of the fund with stakeholders	Organize workshop to share progress and achievements of the fund with stakeholders	X	X	X			FONERWA	7,000
3.8 Quality assurance and monitoring of FONERWA funded projects to improve the implementation status	Quality assurance and monitoring of FONERWA funded projects to improve the implementation status	X	X	X	% of active projects reporting data of sufficient quality to satisfy FONERWA monitoring and evaluation system	10.5	FONERWA	7,000
Total Budget for Output 3								
Project Management								
Project Management by SP/UD Including M&E	M&E of project activities	X	X	X	M&E Reports	4	M&E	56,000
UNDP Direct Project Cost	M&E of Project activities	X	X	X	M&E Reports	4	UNDP	11,000
Project Management for FONERWA	M&E of project activities	X	X	X	M&E Reports	4	FONERWA	1,500
Total Budget for Project Management								
GRAND TOTAL								
196,500								

Approved by: *[Signature]* Date: _____

Fatma MUKARUBI
Permanent Secretary
Ministry of Environment

Hubert RUIZBIZA
Chief Executive Officer
Rwanda Green Fund FONERWA

Stephen Rodrigues
UNDP Resident Rep representative
UNDP Rwanda

